

Revenue Grants 2018/19

Summary

The Executive is asked to consider the revenue grant payments to voluntary organisations for the period 1 April 2018 to 31 March 2019.

Portfolio - Corporate

Date signed off: 4 December 2017

Wards Affected

All

Recommendation

The Executive is asked to consider the applications received and to allocate revenue grants for the period 1 April 2018 to 31 March 2019 from the Fund as appropriate.

1. Resource Implications

- 1.1 The Council funds a number of voluntary organisations which either work in partnership with the Council or perform functions on the Council's behalf.
- 1.2 Annex A provides a breakdown of these organisations funding requests. The table compares the funding requested against the grant awarded for 2018/19 and in certain cases shows the percentage of funding requested against annual running costs. The table also shows the in-kind financial support given to the organisations plus the amount of grant that Officers propose is awarded.

2. Key Issues

- 2.1 The Council values the work undertaken by our voluntary organisations enormously. In order to function, these organisations need to be able to anticipate a level of financial commitment by the Council. Despite the Council's ongoing commitment to these organisations, in the current economic climate no guarantees are available that the current funding levels will be able to be met in future years.
- 2.2 New service level agreements were introduced in April 2013. The agreements set out targets and outcomes to be achieved throughout the year and are summarised in Annex B. Officers use the agreements to monitor the performance of organisations throughout the year. Quarterly monitoring reports are provided by the organisations based upon the targets in the service level agreements. Grant payments are only made after a successful monitoring report is received.
- 2.3 The Council follows the principles of the Surrey Compact, an agreement that supports how partners behave, engage and work together in the statutory, community, voluntary and faith sectors.

- 2.4 The support of voluntary organisations is a discretionary function of the Council and the Executive therefore has the option to vary the level of support to organisations, or to withdraw funding for some or all of the grants. The following funding options are therefore presented as part of this report.

3. Supporting Information

Citizens Advice Surrey Heath

- 3.1 Citizens Advice Surrey Heath (CASH) is open from 10am-4pm, Monday – Thursday plus a 3 hour weekly outreach session in Bagshot, the Chobham outreach operation has been changed to an appointment only, due to the low numbers of people attending. The existing partnership arrangement with Citizens Advice Woking diverts all phone calls from the bureaux on a Friday from 9-5.

The organisation helps people from within the community to resolve their legal, money and other problems.

Over the past year the funding that provided dedicated resource for the webchat and email was withdrawn and this has seen an impact upon the daily average of clients seen, which has dropped from 27 to 20 as volunteers now fit this in to their normal role. To help mitigate the delay in receiving this service, the Bureau has worked to increase the number of volunteers, and the first of the newly trained staff will be available from November 2017.

Other service areas include: Local Assistance Fund and Health Watch Surrey which is commissioned by Surrey County Council, plus the Veterans Listening Project, Pension Wise, Besom Foodbank referrals, and Local Solicitor Support. The total income derived this year from providing additional services is £42,554.

Total costs are estimated at £160,782 in 2018/19 which reflects an increase of £14,338. There is also an increase of £1,295 in unrestricted reserve levels which were recorded at £112,725 on the 31/03/17, however the Charity Commission suggests as good practice that a minimum of 6 months operating costs are retained which are estimated at £80,000.

It is suggested that a grant of £80,000 is approved, subject to a service level agreement to include an increase of the daily client numbers to a minimum of 27, and implementation of a reserves policy.

As a benefit in kind the office facilities are provided which is valued at £18,500 per annum and their car parking facilities for staff and volunteers.

Voluntary Support North Surrey

- 3.2 Voluntary Support North Surrey (VSNS) provides a support service for voluntary organisations in Surrey Heath (which totals 400+) Runnymede, and from April 2017 the district of Spelthorne was added. The staffing levels to provide the service equates to 7 FTE, and this supports the not for profit organisations which includes all governance related issues, training, and

specialist funding advice: VSNS actively engages with partnership working with many organisations, some of which provide additional funding streams such as the Integrated Care Service lead by the Surrey Heath Clinical Commissioning Group.

VSNS also develop and promote volunteering opportunities and this has provided a minimum of 140 placements in Surrey Heath for the year ending 31st March 2017.

The organisation works hard in providing a good communication platform of the services and support with 800+ emails being sent weekly providing the latest information available, amongst other awareness building initiatives.

VSNS also administers a vetting and barring service for local voluntary organisations, and for the year ending 31/3/2017, 73 checks locally in Surrey Heath were undertaken.

The corporate volunteering and engagement programme continues to grow building good relationships with local business, such as Costa, Costco, ADP, Enterprise, and Collectively Camberley.

The costs estimated for the financial year 2018/19 are £361,145 a considerable increase of due to the service expansion from the previous year, and the funds will be agreed with Spelthorne to cover the additional cost. The VSNS board now operate a balanced budget which provides security for the organisation and its staff.

The accessible reserves at 31 March 2017 are £9,130, and a further £178,455 is available through a draw down scheme held by Surrey Community Foundation from which £150k is ring fenced.

It is recommended that a grant award of £30,000 is approved, subject to the delivery of an agreed service level agreement.

VSNS are located in the Ian Goodchild Centre, along with Surrey Heath Age Concern and Camberley Care amongst other groups. The partners have entered into a 5 year lease from October 2014 which provides a reducing scale rental subsidy over this period starting with 100% subsidy in year 1. From October 2017 this reduced to 70% (a cost to the organisation of £1227.50), with a benefit in kind for this year valued at £7,175 plus £2,350 attributed to parking costs.

Surrey Heath Age Concern

- 3.3 With the support of approximately 74 volunteers and three part-time members of staff, Surrey Heath Age Concern (SHAC) delivers a range of services for those aged 50+ within Surrey Heath.

The Rainbow Cafe offers refreshments, cakes, sandwiches and jacket potatoes in Camberley town centre. It is supported by a part-time manager and 30 volunteers who operate this from Monday – Saturday 9-3pm. Income from the café has increased by around 20% from the wider range of refreshments and food sold.

From January 2017 a Tea and Memories service was introduced at the café for those suffering with dementia. This has proved to be very popular, with many letters being received from local patrons. The costs to provide this were initially donated by Vinci. SHAC are now introducing a nominal cost to cover the costs.

The visiting and befriending service is available for older house bound residents, and this relies upon a minimum of 45 volunteers that provide on average 164 visits per month. Following the introduction of the Integrated Care Service from the SH Clinical Commissioning Group (SHCCG), this charity has experienced an increase in demand of the V&B service. The Manager, Gill Gibson has worked hard to recruit new volunteers to try to meet the additional service requirements. Funding bids have been made to the SHCCG to provide resources, to date without success. To manage this situation a priority service based upon the needs of the client, but still has a waiting list of 39. With the introduction of the 'Tea and 'range of services, clients who are on the V&B waiting list are automatically offered the most suitable version to attend if possible.

SHAC is not affiliated to Age UK and acts independently of the national organisation. Costs are expected to be £55,500 in 2018/19, which represents an increase of £9,500, this is attributed to increasing the staff resources to cover the demand of the services provided. The organisation recorded £96,709 in reserves at 31 March 2017, which is a reduction of £4,853 from the previous year.

SHAC will be changing their status to a Charitable Incorporated Organisation (CIO) from the 1st April 2018 and from this date will be known as Surrey Heath Age Concern CIO.

The organisation is working on a 5 year strategy focussing upon driving away loneliness for isolated older people. During a presentation to the Council's External Partnership meeting in September 2017 the organisation asked for consideration to be given to extending the Rainbow Café lease agreement.

It is recommended that a grant of £10,000 is approved, subject to a service level agreement and for discussions to commence in relation to extending the Rainbow Cafe lease.

The Rainbow Café annual lease has a benefit of £10,000, plus a further £2,850 in car parking for staff and volunteers.

Camberley Central Job Club

- 3.4 This organisation has received revenue funding since 1st April 2016. Its aim is to provide training and support to local people who are unemployed. Within Surrey Heath for the period June-September 2017 there were 355 people recorded as receiving unemployment benefits (source: Nomis). The numbers have increased slightly by directly comparing from last year (50) but the predicted steep increase in numbers from the partial introduction of Universal Credit has not occurred.

The Job Club are open on a Monday and Thursday morning at High Cross Church where general sessions of support, and one to one assistance relating to CV writing, and confidence building, referrals are taken from the Job Centre Plus, local children's centres and self-referrals.

In September 2017 the total clients who had used the services year to date was recorded at 73 which is a year on year reduction of 20: however on the 18th October the organisation worked in association with Frimley Health NHS Trust and Camberley Job Centre to host a 'Caring Conference and Job Fair' at Frimley Park Hospital where throughout the day 120 people seeking work in the Care Market attended and had an opportunity to meet with 22 potential employers from local care homes.

The outcome so far is that 8 claimants have received job offers, 3 were invited to further interviews and local companies such as Mears Care, 0041ccentra 24 are now hosting sessions at the Job Centre to recruit local people to the vacancies they have.

An estimated total number of people who have found employment through the Club is a minimum of 8, although the club believe the true figure is higher, (during this next year the newly appointed admin officer will improve upon the data collection).

The overall costs forecasted for 2017/18 is estimated at £11,470 from which £5,000 relate to administrator costs, and £3,000 for room hire charges, with other costs linked to the operation. The club ran at a surplus of £1,700 for the 6 months to September 2017, with reserves at an estimated £2,000. Without a revenue grant the organisation would be unable to continue.

It is recommended that a grant of £7,000 is approved to enable the organisation to develop other funding strategies to contribute to the ongoing costs: and to provide accurate information to the number of jobs gained from the support received which is integral to the 2018/19 Service Level Agreement. The council do not provide any benefits in kind to this organisation

Tringhams, West End

- 3.5 Tringhams provides a care service to the elderly of West End, Chobham, Lightwater, Windlesham, and Bisley. The existing two day a week service located in West End offers to clients a transport facility to the centre where they are provided with a hot meal, various activities and outings, refreshments and newspapers. In 2015 the client numbers dropped to 17 and then increased to an average of 22 in 2016, this year has seen a slide back to an average of 18. Strenuous efforts are being made to attract new regular clients, and a men's service has been piloted and has been popular with 3 attending, this is estimated to increase to 6, and this will be offered twice a quarter, which it is hoped will see an increase on the regular twice weekly service. Other initiatives relating to working with local doctor surgeries, and adult social care are being developed to increase attendance.

The centre continues to reduce its operating costs (by a further £1,850) to £33,000 the salaries attributes 50% of the overall running costs. The organisation fundraised £3,294 throughout the year, which contributes to the

income. The unrestricted reserve has increased during the year by £1,788, to £36,006, with a ring fenced transport fund of £40,054.

The team leader will be retiring at Christmas, with a successor actively being recruited at present to ensure of a smooth transition in January 2018.

Tringhams operate their own transport service and utilise the SHBC dial-a-ride scheme when required.

It is recommended that a grant of £13,000 is approved, and will be subject to a service level agreement relating a minimum average attendance of 22 people per session. The council do not provide any benefits in kind to this organisation.

Basingstoke Canal Authority

- 3.6 The Basingstoke Canal Authority (BCA) manages and maintains the 32 mile long canal which serves Mytchett, Deepcut, and Frimley and Camberley. The canal is a highly visible natural feature through Surrey Heath, improving the quality of life of local residents by giving unrestricted access to open space and leisure opportunities. The canal centre based in Mytchett also acts as a local tourist attraction providing historical interest with a range of events and activities for the public.

There are 4.2 million residents within a 60 minute drive of the canal and 700,000 within a 30 minute drive. It is estimated that 30% of Surrey Heath residents have benefitted from the organisation in the past 12 months (through activities such as dog walking, canoeing, running to keep fit etc.) but there is no accurate information. The SHBC section is a highly populated area of the canal with a high number of visits to the canal centre and Frimley Lodge Park areas.

Other benefits provided include a hugely diverse ecological benefit (the widest in England and Wales according to the BCA), the ability to manage water levels and take preventative action before storms, prevention of canal leaks onto the railway and a large volunteer programme – over 60 ‘lengthsmen’ walk a section of the canal every week and can be called upon in an emergency.

Recent work local to the borough includes the replacement of lock gates at Deepcut and soft bank protection near to the lakeside complex (costing £105k) including the introduction of ‘dog steps’.

The reserves for the BCA at 31/3/17 were £486,309.

It is recommended that a grant of £10,000 be approved, subject to the delivery of the service level agreement.

Blackwater Valley Countryside Partnership

- 3.7 The Blackwater Valley Countryside Partnership (BVCP) restore and manage the Blackwater Valley’s Countryside to maximise its value for outdoor

recreation, landscape, wildlife and healthy living by involving and co-ordinating the work of local authorities, communities and landowners. It is estimated between 5,000 and 10,000 Surrey Heath residents benefit from the partnership annually but there are no exact figures.

BVCP also work with the environment agency to identify improvements to the River Blackwater to reduce the risk of flooding and improve water quality, in addition to working with Surrey CC to improve cycle pedestrian routes in Surrey Heath and the adjacent districts.

Following a reduction in grant award from £10k in 2016/17 to £5k in 2017/18, BVCP have stressed that the partnership is able to co-ordinate projects across political boundaries, raise funds and support partners and community organisations to carry out work, so that a great deal more can be achieved to benefit residents of the Valley than by any one partner working in isolation. If the partnership did not exist, the vast majority of work would still need to be carried out but at each individual partner's expense. BVCP argue that investing in the partnership provides best value for money through economy of scale.

While over £2million has been paid by SHBC in relation to Hawley Meadows SANGS, this money sits with Hampshire County Council to look after the site in perpetuity. Only the interest on this figure can be used by Blackwater Valley Countryside Partnership and even then this is restricted to the Hawley Meadows site and can only be spent on items which are classed as above and beyond 'usual' works.

The balance on the reserve account at 31/3/17 was £105,833. As a minimum, a balance equivalent to three months of forecasted operating costs (£73k) should be held in reserves should the Partnership ever be wound up.

Surrey County Council has given notice that they will be withdrawing their income contribution from 2018/19, reducing anticipated contribution from local partners to £86,272.

BVCP have some issues regarding publicity of their work and communication with residents. Despite being relatively active on social media, the organisation has not had a functioning website for a number of months (although the charitable arm of the partnership, the Blackwater Valley Countryside Trust has a visible presence). This is something which has been highlighted by SHBC officers, who will continue to support BVCP to address this.

In light of the additional financial pressure on BVCP and the potential cost to the borough if the partnership were to fold, it is recommended that a grant of £10,000 be approved subject to the delivery of the service level agreement.

Surrey Heath Sports Council

- 3.8 The function of Surrey Heath Sports Council is to promote sport in the borough by financially supporting eligible residents (via the awarding of grants) and encouraging participation across all sports recognised by Sport England. The

Sports Council works with key partners such as National Governing Bodies, the County Sports Partnership, Active Surrey and local schools.

The Sports Council are requesting support to the value of £3,500, in line with their 17/18 award. The Sports Council awarded £3,517.50 in grants in the previous year.

Although the Sports Council have been successful in awarding grants to support the borough's elite athletes and aspiring coaches, there were no awards made under the "hardship grant" criteria which is designed to support those who find cost a barrier to participate in sport.

This issue is acknowledged within the Sports Council's application, alongside a very brief plan of action to increase the amount of hardship grants in the coming year through targeted marketing and working closer with partners such as Surrey Heath Borough Council's Family Support service.

The balance at bank as at 31st October 2016 was £6,577.

It is recommended that a grant of £3,500 be approved subject to the delivery of the service level agreement, including encouragement to increase the number of hardship grants.

Surrey Heath Arts Council

- 3.9 The purpose of the Surrey Heath Arts Council (SHAC) is to facilitate cultural activities for all age groups throughout the borough. The Arts Council offers small grants to individuals and not-for-profit organisations in addition to the experiences and expertise from its members.

Although they were unable to meet one of their SLA objectives – to host an event at Camberley Theatre - the Arts Council administered grants worth £1900 in 2016/17, £500 more than the £1400 they were awarded by Surrey Heath Borough Council.

The Arts Council propose to be more active next year by supporting and sponsoring more community events that promote the arts.

A figure of £1400 is being requested to enable the Surrey Heath Arts Council to continue to offer small grants and support to individuals and not-for-profit groups for cultural activities.

It should be noted that Surrey Heath is one of the only boroughs or districts in Surrey not to have an Arts Development Officer, meaning the role of the Arts Council has an increased importance in supporting the arts within the local community.

The grants account balance at 31st March 2017 was £3,065.

It is recommended that a grant of £1400 be approved, subject to the delivery of the service level agreement.

4. Options

4.1 The Executive has the option to;

- i) Fund the organisations in line with the “2018/19 Proposals” column in Annex A, subject to the delivery of their service level agreements;
- ii) Fund the organisations applications at a greater or lesser percentage of their requested sums;
- iii) Not fund any of the organisations.

5. Proposals

5.1 It is proposed to fund each grant request at Annex A at the levels highlighted under the “2018/19 Proposals” column, subject to the delivery of the service level agreements.

6. Corporate Objectives and Key Priorities

6.1 The funding of voluntary organisations allows the Council to meet its objectives to:

- Work in partnership with local organisations to provide support to the community and diverse open space and recreation facilities.
- Understanding and supporting local voluntary groups.
- Significantly contribute to civic pride through the provision of events and green spaces.
- Work in partnership with the voluntary and third sector to extend opportunities in the Borough.
- Encouraging greater involvement from local clubs and organisations including volunteering.

7. Equalities Impact Assessment

7.1 The organisations support vulnerable people with information, advice and/or funding and increase participation in activities to improve social inclusion.

8. Officer Comments

8.1 The proposals as set out in Annex A will maintain the Council’s commitment to recently grant funded organisations. Despite this ongoing commitment, in the current economic climate no guarantees are available that the current funding levels will be able to be met in 2019/20.

Annexes	Annex A - Grant application summary & proposal Annex B – Service Level Agreements
Background Papers	Application Forms
Author/contact details	Jayne Boitoult - Community Partnership Officer Jayne.boitoult@surreyheath.gov.uk Ben Sword - Commercial and Community Development Manager Ben.sword@surreyheath.gov.uk
Head of service	Louise Livingston, Executive Head of Transformation Daniel Harrison, Executive Head of Business

Consultations, Implications and Issues Addressed

	Required	Consulted	Date
Resources			
Revenue	✓	✓	
Capital	N/A		
Human Resources	N/A		
Asset Management	N/A		
IT	N/A		
Other Issues			
Corporate Objectives & Key Priorities	✓	✓	
Policy Framework	N/A		
Legal	N/A		
Governance	N/A		
Sustainability	N/A		
Risk Management	N/A		
Equalities Impact Assessment	✓	✓	
Community Safety	N/A		
Human Rights	N/A		
Consultation	N/A		
P R & Marketing	N/A		

ANNEX A - Grant Application, Summary & Proposals

Organisation	Grant Use	2017/18 GRANT AWARD	Grant Request 18/19	% of Annual Overall Running Costs	2018/19 PROPOSALS	Other Council in-kind benefits for the year ending 31/03/17
Surrey Heath Citizens Advice (CASH)	Helps people from within the community to resolve their legal, money and other problems.	80,000	96,190	60.0%	80,000	Offices £18,500 Car parking no specific cost
Voluntary Support North Surrey	The service has a number of roles including developing volunteering, providing advice on governance and funding for voluntary organisations.	30,000	30,000	12.4%	30,000	Offices £7,175 Car parking £2,350
Surrey Heath Age Concern	Provides a coffee shop in Camberley for use by the 50+ age group, a visiting and befriending service and an information signposting and support service.	10,000	12,500	22.7%	10,000	Tea room 10,000 Car parking £2,850
Tringhams, West End	Transport to and from lunch and activities for 60+ in Bisley, West End, Chobham, Lightwater & Windlesham	13,000	15,000	45.4%	13,000	Not applicable

Camberley Central Job Club	Provision a Job Club facility within Camberley that includes a dedicated course helping clients return to work	7,000	12,000	100%	7,000	Not applicable
Sub Total (Page 1)		£140,000	165,950		£140,000	£40,875

Organisation	Grant Use	2017/18 GRANT AWARD £	Grant Request 2018/19	% of Annual Overall Running Costs	2018/19 PROPOSALS £	Other Council in-kind benefits for the year ending 31/03/17
Basingstoke Canal Authority	Revenue support in maintaining facilities.	10,000	26,283	3.5%	10,000	Not Applicable
Blackwater Valley Countryside Partnership	Revenue support in maintaining the facilities offered to residents and visitors to the Blackwater Valley	5,000	10,000	3.9%	10,000	Not Applicable
Surrey Heath Sports Council	Distribution of small grants locally to gifted and talented athletes and coaches	3,500	3,500	100%	3,500	Not Applicable
Surrey Heath Arts Council	Distribution of grant aid to promote the arts in the borough	1,400	1,400	100%	1,400	Not applicable
Sub – total (page 2)		£19,900	£41,183		£24,900	
TOTAL (Page 1 & 2)		£159,900	£207,133		£164,900	

Annex B: Service Level Agreements – The Outcomes to Date (2016/17)

Organisation	Service Level Agreement	Achievements
Citizens Advice Surrey Heath	To deliver the business development plan 2016-18:	All front line services achieved as per the business development plan.
Voluntary Support North Surrey	<ul style="list-style-type: none"> • To deliver the 2016-18 Business Plan and provide updates should this change throughout the year. • To continue to work in areas of deprivation by supporting community groups to sustain their development in key areas being the Old Dean and St Michael’s wards. To undertake a watching brief and feedback to the council at these meetings if council staff are not available. • To support the organisation and operation of the Surrey Heath Show. • To promote awareness of the services offered by VSNS, by attending a minimum of 6 community events. • To maintain an office base within Surrey Heath that is available from 9-4pm, Monday to Friday. • Acknowledge the support of the Council in all its publicity. • Maintain audited accounts to be provided as requested by 	<p>Achieved.</p> <p>Achieved.</p> <p>Achieved.</p> <p>Achieved.</p> <p>Achieved</p> <p>Achieved</p> <p>Achieved</p>

	<p>the Council.</p> <ul style="list-style-type: none"> To embed a community fundraising strategy that builds the organisations financial independence 	<p>Working towards, now operates a balance budget</p>
<p>Surrey Heath Age Concern</p>	<ul style="list-style-type: none"> To continue to develop the visiting and befriending service by undertaking a review of the provision, focussing upon: resources, efficiency, effectiveness and meeting the client needs; To meet all the targets set out in the 2016/17 Business Plan; To embed a clear strategy around how to meet local changing demand; To continue to recruit new trustees as necessary and to encourage greater involvement by developing specialisms based upon experience and training; To seek out other funding streams and make a minimum of 6 applications per year; 	<p>SHAC have worked to retain the volunteer's numbers and the V&B strategy offers alternatives such as the Tea and chatter services. The organisation re-opened the service to new referrals in April 2017. Many are referred from the Integrated Care Service operated by the SHCCG resulting in a waiting list of 39 clients which for those who are high need can lead to a delay of a few weeks or so to provide the one to one service requested.</p> <p>Yes.</p> <p>Progressing.</p> <p>Achieved</p>

	<ul style="list-style-type: none"> • Acknowledge the support of the Council in all its publicity; • Maintain audited accounts to be provided as requested by the Council; and • To introduce a community fundraising strategy, that builds financial independence for the Provider with the aim of minimising the dependency upon future Council. 	<p>Achieved.</p> <p>Achieved.</p> <p>Achieved.</p>
<p>Tringhams, West End</p>	<ul style="list-style-type: none"> • A safe, secure and compliant transport service to and from home, and to the Centre for local clients; • To retain an option to work with Surrey Heath to provide the transport services; • Care and support, Hot Meals, Tea, Coffee and Biscuits; • Ongoing assessment of the activities and to introduce new programmes to meet the changing demands e.g. services for isolated men, and other external visits as appropriate; • Client numbers to be at a minimum of 22 people per day; • To pilot a service for men. • Acknowledge the support of the Council in all its publicity; • Maintain audited accounts, copies to be provided to the Council; • To introduce a community fundraising strategy, that builds 	<p>Achieved.</p> <p>Achieved</p> <p>Achieved.</p> <p>Achieved.</p> <p>Not Achieved – average client attendance 18 per session.</p> <p>Achieved</p> <p>Achieved.</p> <p>Achieved.</p> <p>Working towards £3,294 raised</p>

	<p>the organisational financial independence to raise £4,000 this year.</p>	
<p>Camberley Central Job Club</p>	<ul style="list-style-type: none"> • To continue to provide employment training for those in high need within Surrey Heath, and to work with the JCP in prioritising the support for those who have been unemployed for the longest periods. • To provide accurate information from 1st April 2017 relating to the clients through using the job club have found any type of work: the data will extrapolate information of those who have found paid work and aim to achieve 70 people by the year end: the first report being received by the 30th June 2017. • To engage with 67% of clients who are registered as receiving unemployment benefits within Surrey Heath. • To comply with all legal and good practice governance responsibilities. • Acknowledge the support of the Council in all its publicity. • Maintain audited accounts to be provided as requested by the Council. • To further develop a community fundraising strategy, that reduces the financial dependence from the council. 	<p>Achieved.</p> <p>No, working towards.</p> <p>Yes</p> <p>Achieved.</p> <p>Achieved.</p> <p>An auditor has confirmed the accounts presented are correct.</p> <p>Working towards.</p> <p>Working towards.</p>
<p>Basingstoke Canal Authority</p>	<ul style="list-style-type: none"> • Ensure the Basingstoke Canal is accessible, welcoming and safe 	<p>Achieved</p>

	<ul style="list-style-type: none"> • Improve biodiversity and landscape, working towards favourable SSSI condition • Improve supply and management of water to sustain navigation and biodiversity • Engage the community in understanding and appreciating the canal • Develop volunteering opportunities • Monitor feedback to improve services • Acknowledge the support of the Council in all its publicity. • Maintain audited accounts to be provided as requested by the Council 	<p>Working towards (always ongoing)</p> <p>Working towards (always ongoing)</p> <p>Achieved</p> <p>Achieved</p> <p>Achieved</p> <p>Achieved</p> <p>Achieved</p>
<p>Blackwater Valley Countryside Partnership</p>	<ul style="list-style-type: none"> • Work with partners planners and leisure officers to increase public greenspace in the Valley including new SANG sites. • Manage the Hawley Meadows/Blackwater Park SANG and Swan Lake Park SANG both used by SHBC. Produce annual reports for these sites. • Organise and lead 150 conservation projects within the 	<p>On Target - Proposals for 2 sites written, 1 now at planning application stage. Working with Land Trust on 2 other potential SANGs</p> <p>Achieved, see annual reports</p> <p>Achieved</p>

	<p>Valley for local volunteers, involving 1,500 people, at least 15 projects involving 80 people in Surrey Heath.</p> <ul style="list-style-type: none"> • Work to partnership budget as agreed by BVCP members committee with at least £120,000 raised additional to core LA contributions. • Value of volunteer activity in direct support of BVCP activities to be £150,000. Work to the value of £10,000 will be undertaken on sites within Surrey Heath Borough. • Acknowledge the support of the Council in all its publicity. • Maintain audited accounts to be provided as requested by the Council 	<p>Achieved - £250,000 raised additional to core partnership contributions.</p> <p>Partially Achieved – value of volunteer activity organised by BVCP was £208,000. Value of volunteer work within in Surrey Heath £8,500.</p> <p>Achieved</p> <p>Achieved</p>
<p>Surrey Heath Sports Council</p>	<ul style="list-style-type: none"> • Assist talented sports people especially at County level and above with financial support • Assist those living and coaching in Surrey Heath by subsidising coaching courses • Provide hardship bursaries to people with financial barriers to participation in sport. • Acknowledge the support of the Council in all its publicity. • Maintain audited accounts to be provided as requested by 	<p>Achieved</p> <p>Achieved</p> <p>Not achieved (working towards)</p> <p>Achieved</p> <p>Achieved</p>

	the Council.	
Surrey Heath Arts Council	<ul style="list-style-type: none"> • Award grants to individuals and organisations connected with the arts so they can develop their work • To stage an event at Camberley Theatre to bring together arts organisations within the borough • Promote award schemes to residents through social media and development of new web site • Acknowledge the support of the Council in its publicity. • Maintain audited accounts to be provided as requested by the Council. 	<p>Achieved</p> <p>Not achieved</p> <p>Achieved</p> <p>Achieved</p> <p>Achieved</p>